



# INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE QUERÉTARO (ICATEQ) QUERETARO

Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 01/ene./2024 Al 31/dic./2024  
 (Cifras en Pesos)

Usu: llunac  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión | 06/ene./2025 | 02:12 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>DESCONCENTRADOS Y OTROS</b>						
DIRECCION GENERAL	\$3,325,011.44	-\$974,210.19	\$2,350,801.25	\$2,277,646.76	\$2,245,551.92	\$73,154.49
P20001TEL CADEREYTA	\$9,819,453.17	\$4,587,465.76	\$14,406,918.93	\$14,341,794.74	\$14,114,525.04	\$65,124.19
P20001TEL CORREGIDORA	\$6,773,453.64	\$2,030,619.32	\$8,804,072.96	\$8,753,917.39	\$8,597,920.58	\$50,155.57
P20001TEL EL MARQUES	\$7,676,354.06	\$3,931,762.81	\$11,608,116.87	\$11,510,721.37	\$11,342,724.87	\$97,395.50
P20001TEL JALPAN	\$6,667,081.31	-\$57,726.82	\$6,609,354.49	\$6,548,066.77	\$6,410,424.29	\$61,287.72
P20001TEL SAN JUAN DEL RIO	\$8,530,046.05	\$7,996,234.24	\$16,526,280.29	\$16,187,252.02	\$15,980,658.89	\$339,028.27
P20001TEL SANTA ROSA JAUREGUI	\$9,882,082.46	\$8,828,582.86	\$18,710,665.32	\$18,549,781.69	\$18,335,787.71	\$160,883.63
P20001TEL QUERETARO	\$8,564,761.40	\$3,924,247.24	\$12,489,008.64	\$12,231,290.25	\$11,995,103.83	\$257,718.39
ADICION MOVIL EZEQUIEL MONTES	\$0.00	\$35,896.00	\$35,896.00	\$26,800.00	\$26,800.00	\$9,096.00
TELEBACHILLERATO COMUNITARIO	\$25,795,157.00	\$2,860,836.85	\$28,655,993.85	\$26,985,098.84	\$25,257,981.57	\$1,670,895.01
PENSIONES Y JUBILACIONES	\$6,359,810.00	\$358,192.65	\$6,718,002.65	\$6,702,455.12	\$6,702,455.12	\$15,547.53
DIRECCION ADMINISTRATIVA	\$50,400,232.68	-\$9,490,339.96	\$40,909,892.72	\$16,627,096.66	\$12,407,284.53	\$24,282,796.06
DIRECCION ACADEMICA	\$4,511,815.12	\$1,225,056.14	\$5,736,871.26	\$4,767,763.76	\$4,685,686.00	\$969,107.50
DIRECCION DE VINCULACION	\$3,576,328.28	\$486,733.98	\$4,063,062.26	\$3,818,707.43	\$3,787,702.18	\$244,354.83
DIRECCION DE PLANEACION	\$3,194,008.08	-\$406,886.57	\$2,787,121.51	\$2,736,534.90	\$2,702,051.51	\$50,586.61
TECNOLOGIAS DE LA INFORMACION	\$2,856,461.99	\$1,348,499.64	\$4,204,961.63	\$4,159,848.94	\$4,101,415.11	\$45,112.69
ORGANO INTERNO DE CONTROL	\$2,295,714.32	-\$595,666.18	\$1,700,048.14	\$1,645,143.58	\$1,622,850.95	\$54,904.56



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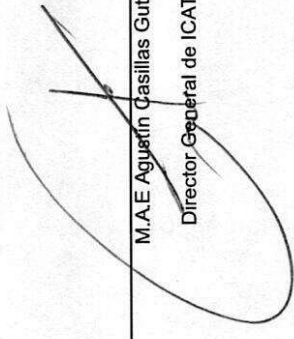
Usr: llumac  
 Rep: rptEstadoPresupuestoEgresos\_UA3

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 01/ene./2024 Al 31/dic./2024 (Cifras en Pesos)

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
TRANSPORTE	\$0.00	\$2,430,271.58	\$2,430,271.58	\$2,124,078.27	\$2,106,947.45	\$306,193.31
DIRECCION DE OPERACIONES	\$0.00	\$698,800.57	\$698,800.57	\$693,969.91	\$677,703.77	\$4,830.66
DIRECCION JURIDICA	\$0.00	\$1,049,228.34	\$1,049,228.34	\$970,141.18	\$943,468.08	\$79,087.16
<b>DESCONCENTRADOS Y OTROS</b>	<b>\$160,227,771.00</b>	<b>\$30,267,598.26</b>	<b>\$190,495,369.26</b>	<b>\$161,658,109.58</b>	<b>\$154,045,043.40</b>	<b>\$28,837,259.68</b>
<b>Total del Egreso</b>	<b>\$160,227,771.00</b>	<b>\$30,267,598.26</b>	<b>\$190,495,369.26</b>	<b>\$161,658,109.58</b>	<b>\$154,045,043.40</b>	<b>\$28,837,259.68</b>

  
 Dr. Gonzalo Ferreira Martínez  
 Director Administrativo de ICATEQ

  
 M.A.E. Agustín Gasillas Gutiérrez  
 Director General de ICATEQ