

INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE QUERÉTARO (ICATEQ) (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	106,295,890	16,005,306	122,301,196	69,737,849	68,601,123	52,563,348
DIRECCION GENERAL	2,766,552	-1,220,615	1,545,938	1,070,604	1,057,842	475,333
PLANTEL CADEREYTA	5,537,491	2,125,461	7,662,952	6,651,904	6,561,613	1,011,048
PLANTEL CORREGIDORA	4,626,181	870,594	5,496,775	4,498,724	4,404,747	998,051
PLANTEL EL MARQUES	4,968,402	1,560,315	6,528,717	5,615,579	5,544,481	913,137
PLANTEL JALPAN	4,629,906	-872,342	3,757,564	2,874,967	2,833,453	882,597
PLANTEL SAN JUAN DEL RIO	5,289,614	670,348	5,959,961	5,095,501	5,021,240	864,461
PLANTEL SANTA ROSA JAUREGUI	5,734,770	2,373,159	8,107,930	6,965,598	6,890,318	1,142,332
PLANTEL QUERETARO	5,468,889	816,321	6,285,211	5,502,512	5,380,238	782,699
ACCION MOVIL EZEQUIEL MONTES	0	27,960	27,960	8,560	8,560	19,400
ACCION MOVIL SAN JOAQUIN	0	0	0	0	0	0
TELEBACHILLERATO COMUNITARIO	16,199,621	1,114,598	17,314,219	11,251,985	11,102,702	6,062,234
PENSIONES Y JUBILACIONES	6,359,810	54,800	6,414,610	4,006,488	4,006,488	2,408,122
DIRECCION ADMINISTRATIVA	32,395,606	6,366,527	38,762,133	6,983,208	6,779,797	31,778,925
DIRECCION ACADEMICA	3,446,855	450,372	3,897,227	2,248,361	2,124,712	1,648,866
DIRECCION DE VINCULACION	2,728,728	-192,780	2,535,948	1,501,720	1,488,094	1,034,228
DIRECCION DE PLANEACION	2,302,728	-317,895	1,984,834	1,355,983	1,333,012	628,851
TECNOLOGIAS DE LA INFORMACION	2,019,262	453,572	2,472,834	2,036,255	2,019,339	436,579
ORGANO INTERNO DE CONTROL	1,821,474	-585,584	1,235,891	785,677	777,173	450,214
TRANSPORTE	0	1,427,323	1,427,323	758,962	752,778	668,361
DIRECCION DE OPERACIONES	0	341,350	341,350	232,184	226,578	109,166
DIRECCION JURIDICA	0	541,822	541,822	293,077	287,959	248,745
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	53,931,881	-633,293	53,298,588	23,822,764	23,574,185	29,475,824
DIRECCION GENERAL	558,459	1,138	559,597	355,219	351,516	204,378
PLANTEL CADEREYTA	4,281,962	-118,888	4,163,074	2,311,396	2,287,837	1,851,678
PLANTEL CORREGIDORA	2,147,273	-106,579	2,040,694	1,169,899	1,156,772	870,795
PLANTEL EL MARQUES	2,707,952	221,445	2,929,397	1,897,659	1,882,768	1,031,739
PLANTEL JALPAN	2,037,175	-158,075	1,879,100	1,154,467	1,143,786	724,633
PLANTEL SAN JUAN DEL RIO	3,240,432	18,658	3,259,090	1,990,364	1,970,358	1,268,726
PLANTEL SANTA ROSA JAUREGUI	4,147,312	14,061	4,161,373	2,340,521	2,322,114	1,820,853
PLANTEL QUERETARO	3,095,872	-23,889	3,071,983	2,256,801	2,222,233	815,181
ACCION MOVIL EZEQUIEL MONTES	0	21,000	21,000	2,400	2,400	18,600
ACCION MOVIL SAN JOAQUIN	0	0	0	0	0	0
TELEBACHILLERATO COMUNITARIO	9,595,536	1,261,843	10,857,379	6,066,936	5,999,527	4,790,442
PENSIONES Y JUBILACIONES	0	0	0	0	0	0
DIRECCION ADMINISTRATIVA	18,004,627	-2,748,023	15,256,604	1,101,615	1,090,716	14,154,989
DIRECCION ACADEMICA	1,064,960	-1,737	1,063,223	743,379	734,505	319,843
DIRECCION DE VINCULACION	847,600	6,520	854,120	441,460	437,639	412,660
DIRECCION DE PLANEACION	891,280	-2,260	889,020	473,422	469,328	415,598
TECNOLOGIAS DE LA INFORMACION	837,200	50,000	887,200	569,374	563,635	317,826
ORGANO INTERNO DE CONTROL	474,240	0	474,240	263,710	261,243	210,530
TRANSPORTE	0	560,536	560,536	449,639	448,008	110,897
DIRECCION DE OPERACIONES	0	184,622	184,622	116,125	113,774	68,497
DIRECCION JURIDICA	0	186,336	186,336	118,377	116,026	67,959
III. Total de Egresos (III = I + II)	160,227,771	15,372,013	175,599,784	93,560,613	92,175,308	82,039,172

